

**Consolidated Fund Receipts Detailed Estimates 2023-24**  
**102 - National Parliament**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>10201</b>			<b>Secretariat, National Parliament</b>			
	<b>1020101</b>		<b>Secretariat, National Parliament</b>			
		<b>1020101100004</b>	<b>Secretariat, National Parliament</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
			1411202 Interest on loan to government employees	27,56	38,00	38,00
			<b>Sub Total - Interest:</b>	<b>27,56</b>	<b>38,00</b>	<b>38,00</b>
		<b>1421</b>	<b>Sales by market establishments</b>			
			1421301 Rentals - non residential	6,00	0	0
			1421302 Rentals- residential	7,00	12,00	12,00
			<b>Sub Total - Sales by market establishments:</b>	<b>13,00</b>	<b>12,00</b>	<b>12,00</b>
		<b>1422</b>	<b>Administrative fees</b>			
			1422326 Examination fee	7,00	5,00	5,00
			1422328 Tender document fee	0	6,00	6,00
			1422404 Water and sewerage charge	15,00	0	0
			<b>Sub Total - Administrative fees:</b>	<b>22,00</b>	<b>11,00</b>	<b>11,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
			1423204 Fee for using government vehicle	20,00	15,00	15,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>20,00</b>	<b>15,00</b>	<b>15,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
			1441202 Recovery of over payment from prior years	50,00	46,00	46,00
			1441299 Other receipts	1,81,00	36,00	36,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>2,31,00</b>	<b>82,00</b>	<b>82,00</b>
			<b>Sub Total - Other revenue:</b>	<b>3,13,56</b>	<b>1,58,00</b>	<b>1,58,00</b>
			<b>Sub Total - Revenue:</b>	<b>3,13,56</b>	<b>1,58,00</b>	<b>1,58,00</b>

**102 - National Parliament**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>2</b>			<b>Capital Receipts</b>			
<b>21</b>			<b>Sale of non financial assets</b>			
<b>2112</b>			<b>Machinery and equipment</b>			
2112101			Motor vehicle	0	55,00	55,00
2112313			Furniture	0	30,00	30,00
			<b>Sub Total - Machinery and equipment:</b>	<b>0</b>	<b>85,00</b>	<b>85,00</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>0</b>	<b>85,00</b>	<b>85,00</b>
			<b>Sub Total - Capital Receipts:</b>	<b>0</b>	<b>85,00</b>	<b>85,00</b>
<b>7</b>			<b>Assets</b>			
<b>72</b>			<b>Financial assets</b>			
<b>7215</b>			<b>Loans</b>			
7215101			House building loan	0	34,00	34,00
7215102			Computer loan	0	10,00	10,00
7215104			Motor car loan	0	6,00	6,00
7215105			Motor cycle loan	0	8,00	8,00
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>58,00</b>	<b>58,00</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>58,00</b>	<b>58,00</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>58,00</b>	<b>58,00</b>
			<b>Total - Secretariat, National Parliament:</b>	<b>3,13,56</b>	<b>3,01,00</b>	<b>3,01,00</b>
			<b>Total - Secretariat, National Parliament:</b>	<b>3,13,56</b>	<b>3,01,00</b>	<b>3,01,00</b>
			<b>Total - Secretariat, National Parliament:</b>	<b>3,13,56</b>	<b>3,01,00</b>	<b>3,01,00</b>
			<b>Total - National Parliament:</b>	<b>3,13,56</b>	<b>3,01,00</b>	<b>3,01,00</b>